

EXHIBIT D**(Trust Budget)**

(\$ in millions)

	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May - On	Total
Total Payroll / Employee Costs	\$ 0.3	\$ 0.5	\$ 0.1	\$ 0.2	\$ 0.1	\$ 0.2	\$ -	\$ 1.3
Total Operating Costs & OCP	0.6	0.3	0.3	0.2	0.1	0.1	0.3	2.0
Total Professional Fee Costs	0.6	0.5	0.4	0.2	0.2	0.3	-	2.2
Trust Funding Amount	\$ 1.5	\$ 1.3	\$ 0.7	\$ 0.6	\$ 0.5	\$ 0.6	\$ 0.3	\$ 5.5